

BUDGET NARRATIVE

LEA: Madison Central School	FOR TITLE: ESSER – 90%
BEDSCODE: 251101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	#1 - 97% <i>Learning Coach</i> to provide professional learning, coaching and modeling focused on improving teacher practice and best instructional practices including phonics and cooperative learning., #20 - 77% <i>Special Education Teacher</i> to support interventions for special education students, cooperative learning, small group learning and motivation., #20 -100% <i>Teacher Assistant</i> to support interventions for special education students, cooperative learning, small group learning and motivation. (20% impact of lost instructional time)
Code 16 <i>Support Staff Salaries</i>	#20 - 100% for 2 <i>Teacher Aides</i> for additional adult presence in classrooms to help support students' social-emotional well being (20% impact of lost instructional time)
Code 40 <i>Purchased Services</i>	#17 – <i>Installation of ADA compliant playground</i> , #17 – <i>Installation of Outdoor basketball court.</i>
Code 45 <i>Supplies and Materials</i>	#17 - <i>Snowshoes for outdoor recreation.</i> #20 - <i>Snacks for 4th and 5th grade due to scheduling of lunch space and COVID.</i> #17 - <i>Fitness agility, Nature activity and Motor sensory station stencils for the creation of a Sensory Pathway. Sensory Pathways support students' academic, gross motor and social-emotional well- being.</i> #19 <i>Instrumental bell covers for our music department for them to perform as a group and still keep students and staff safe.</i> #15 - <i>Drone kits for both in school and after school activities for students in STEAM. While Drone activities are good for all students, a Drone Club is also a way for the District to engage some of our disengaged students.</i> #17 – <i>Fiber ground covering, Duraliner fabric and Wear Mat slide for the ADA compliant playground for outdoors recreation.</i> #17 – <i>Basketball court line striping, Team benches, Topsoil, Sod and trees for the Basketball court and outdoors recreation.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	
CODE/ BUDGET CATEGORY	
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	<p><i>#17 - ADA compliant playground equipment PlayBooster Structure, 3rd -6th grade. LSI Cozy Dome for the playground. #20 – Tractor – The District has been creating an outdoor Discovery Trail, which includes an outdoor classroom, meant for both physical fitness use and instructional purposes for our students. The trail will require upkeep including hauling and spreading of mulch and stone. The District is in need of a tractor to carry out these tasks. .</i></p> <p><i>#15 - Drone kits for both in school and after school activities for students in STEAM. While Drone activities are good for all students, a Drone Club is also a way for the District to engage some of our disengaged students. #17 – Drainage pipe, Basketball goals and pavement for the Outdoor basketball court for outdoor recreation.</i></p>