

BUDGET NARRATIVE

LEA: Madison Central School	FOR TITLE: ESSER – 1% Reserve for Summer Learning and Enrichment
BEDSCODE: 251101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	2.9% salary of a new instructional coach to provide coaching and support for summer school teachers and enrichment activities for students during summer school.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	Contract with Olivia Wahl Consulting, Inc. to provide support and professional development for our summer school teachers, particularly in literacy.
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
CODE/ BUDGET CATEGORY	
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	