

# **Madison Central School**

**Proposed Budget &  
Capital Project Update  
2023-2024**

# **The Board of Education**

**Jennifer Lavoie, President**  
**Jona Snyder, Vice President**  
**Tobias Abrams**  
**Laura Billings**  
**Jessica Clark**  
**Brett Reiter**  
**Jennah Turner**

# Success Is Not A Matter Of Chance But of Choice

- Establish and maintain a safe and positive social, emotional and physical environment for all members of the MCS community.
- Build relationships with our community, faculty, students, parents, and staff to encourage engagement in student success.



**mosaic health**

*Better happens together.*

# Will your child be three years old this Fall?



If so, Madison Central School has an opportunity for you and your child!

Madison Central School, in partnership with Connected Community Schools, is pleased to announce the launch of the new "Three and Me" program at Madison!

"Three and Me" is a series of monthly educational sessions for three year old learners to attend with their parent/guardian. It is designed to help ease the transition from home to pre-kindergarten by creating familiarity with the school setting.

The program will meet on the third Thursday of each month, beginning in September, at Madison Central School. Sessions will start at 5:30 p.m. and conclude at 6:15 p.m.

To be eligible for this program, a student must turn three years old on or before December 1st, 2022.

Through this exciting free program, students and families will:

- Build important relationships with classmates and teachers in an informal setting.
- Participate in monthly themed programming designed for students to have fun, sharpen cognitive skills and build confidence along the way.
- Explore the school building. Sessions will begin in the cafeteria and progress to the classrooms by the end of the year.
- Get access to a variety of child development and learning resources that can help prepare a student for their first year at school and beyond.



## Interested?

Call MCS Registrar  
Shania Stoddard to  
get started!

(315) 893-1878, Extension 207

## Madison to Increase Access to Dental Services Through New Partnership



Madison, NY - The arrival of spring tends to bring a lot of smiles among students. Thanks to the Madison Central School District's new partnership with Mosaic Health, those smiles may be even brighter in the future.

The Mosaic Health Community Dentistry Program is an innovative mobile program that focuses on oral disease prevention and oral health education. It provides the convenient, accessible and affordable option to have dental care services rendered to our students.

Through this exciting program, students receive on-site dental screenings and an oral health tool kit free of charge. Additionally, Mosaic can also provide services such as cleanings, fluoride treatments, sealants and dental X-rays. A student can also be referred to an outside provider if additional work is required and Mosaic is happy to cooperate with a student's existing provider as needed.

Mosaic streamlines dental health for students by providing on-site services during the school day. Their scheduling practices allow students to receive services at a time that works best for them while reducing school absences and limiting the need for parents and guardians to take valuable time off from work to bring their student to an appointment. Parents and guardians are welcome to be present during their student's appointment if they wish to be.

This optional program is offered to all students regardless of insurance coverage or status. Many major dental insurance plans are accepted to help defray or eliminate the already low out-of-pocket costs of participating in the program. In addition, students with limited or no insurance coverage may qualify for a reduced or waived fee based on income and family size. No student will be denied services because of limitations on their ability to pay.

This partnership was coordinated with the assistance of the District's valued partners at Connected Community Schools. According to Superintendent of Schools Jason Mitchell, introducing Mosaic to Madison was a logical next step toward a shared vision of creating an optimal environment for students.

"An important aspect of our partnership with Connected Community Schools is our continued effort to help provide our students and families with the services they need to thrive and to be successful in school, particularly when it comes to their health and well-being," Mitchell said. "Dental health is vitally important to achieving that goal, but is sometimes difficult for our students to access for a variety of reasons including few local dentists, lack of insurance, funds or transportation and conflicts with parent/guardian work schedules. We look forward, through our partnership with Mosaic Health, to providing our students with unprecedented access to routine dental care on-site."

Parents/guardians can enroll their students through the provided registration packets sent home from school. To obtain an additional copy of the packet, contact the District Office.



Madison Central School - Madison, NY

Published by Madison Central · March 20 at 11:11 AM ·

Don't forget to RSVP for this awesome event coming up on Thursday night!

# PJ's & Pancakes Family Night

Thursday March 23rd

6-7:30pm



Hear local community members read a story

Take home free books!



Wear your PJ's & enjoy a pancake snack

Meet Waterville Library & Hamilton Library Reps

Play games together with your family

RSVP to Michele at  
micheleb@connectedcs.org or  
text 315-271-8848 or

Ms. Barton at  
abarton@madisoncentralny.org







The fun begins at 3:30 p.m.

We will have a free BBQ, activities for all ages, and exhibits/booths from school organizations and local civic groups! ... See more

Join Us For A.....

# Welcome Back Community Picnic



**Thursday, September 1st**  
**3:30 PM-6:00 PM**  
**Madison Central School Campus**  
**Open House to follow**

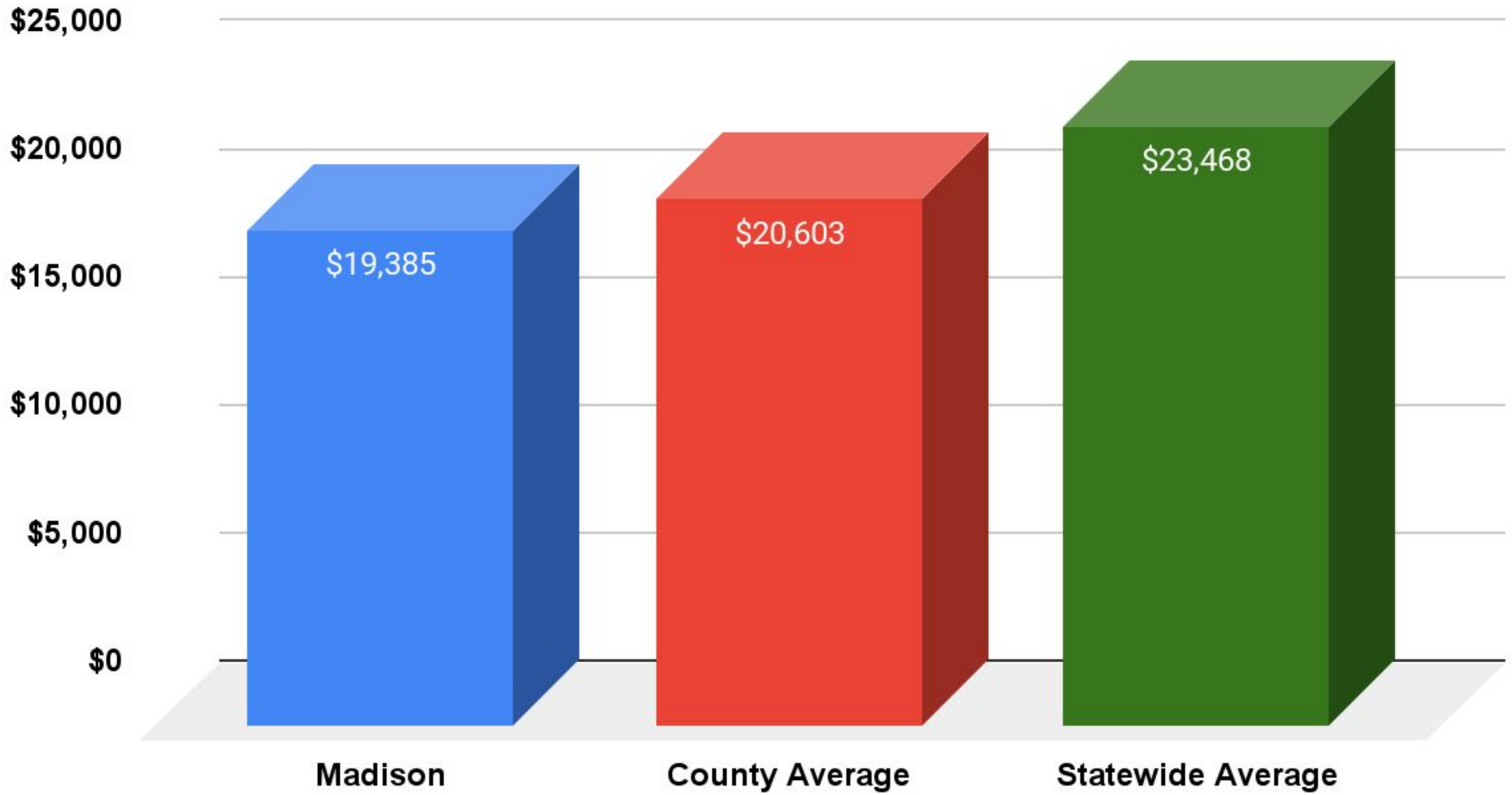
**Meet the 2022-23 staff while  
enjoying fun family activities,  
exhibits from school and local civic  
organizations, and a free BBQ!**



# Let Today Decide Tomorrow

- Ensure that our community's tax dollars are allocated in a fiscally responsible manner with a focus on providing the best possible opportunities for our students.
- Encourage and support professional development opportunities for all faculty and staff.

# Expenditures per Pupil





# Similar District Comparison

School District	2021-2022 Enrollment	2021-2022 F&R Lunch	2021-2022 Budget	2021-2022 Tax Levy
Madison	442	54.87%	\$11,181,980	\$3,405,627
District A	329	54.84%	\$11,895,189	\$4,424,972
District B	396	53.52%	\$11,954,120	\$2,445,898
District C	415	58.24%	\$13,598,322	\$5,534,568
District D	528	60.96%	\$14,426,242	\$3,309,830
District E	512	52.82%	\$15,964,317	\$7,012,538
District F	535	61.54%	\$17,203,633	\$3,926,815

The classic fairy tale like you've never seen it before!



Madison Central School Presents....

# CINDERELLA

Re-Told As A Musical Play

**TWO PERFORMANCES!**

Friday, March 31st

& **7 PM BOTH NIGHTS!**

Saturday, April 1st

**MCS Auditorium**

**Tickets: \$5.00 (Sold at the Door)**

Produced Under License from Pioneer Drama Service, Inc. - Centennial, Colorado



## MCS Wrestlers Named Center State Conference All-Stars

Posted March 8, 2023

Three student-athletes from Madison Central School have been recognized as members of the 2023 Center State Conference boys' wrestling all-star teams. Junior Kyle Peavey, Junior Shawn Murray, and eighth grade student Davin Peck were all chosen as honorees, as selected by the league's coaches on Tuesday, March 7th.



While competing on a combined team with Morrisville-Eaton, these three student-athletes balanced their expanded athletic obligations with academics to achieve great campaigns on the

llemen qualified for the Section III Championships.

e year with a record of 32-9 while primarily wrestling at 126 pounds. 23 of his 32 victories way of pinfall. He landed a fourth place finish in Division II with a spot in the consolation

verall, with 18 of his victories coming by way of pin. He wrestled matches at 138 and 145 led in the former class for the postseason. He was sixth at the Section III Division II

junior wrestlers to be named All-Stars were runners-up in the Section III Class D

erall, but showed promise as one of the section's youngest varsity wrestlers. He was the Champion at 110 pounds in his first season of varsity wrestling.





# Six MCS Students Inducted Into NTHS

Posted April 11, 2023

VERONA, NY - Six students from Madison Central School recently received the honor of being inducted into the National Technical Honor Society (NTHS). The Madison-Oneida BOCES chapter made that honor official with an induction ceremony held on Thursday, March 30th in the Vernon-Verona-Sherrill High School Auditorium.

The Madison students were part of a historic induction class that featured a record 129 honorees from nineteen Career and Technical Education programs and eleven school districts.

NTHS is an honor society recognizing exceptional student achievement in career and technical education. To be eligible for membership, students must maintain a minimum 3.0 grade point average in their CTE program and their high school and demonstrate excellence in extracurricular activities, character and community service. NTHS membership is a distinction achieved by less than 5 percent of CTE students nationwide.

New members receive an official NTHS membership certificate, the NTHS pin, a graduation tassel, graduation honor cords and a window decal. An official NTHS seal will be applied to each member's high school diploma upon graduating. The inductees will have the privilege of wearing their graduation cords at their CTE completion ceremony, and at their high school graduation.

The following Madison students were recognized as part of the evening's events.

- Katie Schultz – Cosmetology
- Carolanne Hopkins – Early Childhood Education
- Lillyan Harvey – Manufacturing Technology
- Alex Hoff – IT Systems/CISCO Networking
- Delaney Livermore – New Visions Government, Law & Public Administration



Carolanne Hopkins Receives Her Graduation Cords



**Made** From school salutatorian to the surgical suite, Gabriel Linden '16 showcases the determination to make a difference.

**in Madison**

The fast pace of medical school doesn't always offer a lot of time or space for reflection. When he sat down with us on a Thursday morning to do so, Gabriel Linden made sure to use that chance to its fullest. He's not one to waste an opportunity.



As he begins to wind down his first year of medical school at Tufts University, the salutatorian of the MCS Class of 2016 is proud of where he's been, where he is and where he's going. He describes his own story in a way that reflects that pride. With confidence and clarity.

His story began right here at Madison, where he attended school from kindergarten through graduation. A very well-rounded student, Linden was an all-star athlete in multiple sports and an all-county and area all-state participant in music.

He also served as the Class of 2016's vice president, and was at the forefront of a class cohort that he described as an extremely successful group that included Harvard-bound valedictorian Brandon Buell.

One of Linden's favorite things about growing up in Madison was the spirit of the MCS community, which drove him and many of his peers towards their goals.

"When I think back, it was really the community at MCS. When you go to school with 600 people and it's K-12, that's a pretty special experience," Linden said. "A lot of people might take that for granted knowing virtually everyone in the school. Your teachers know so much about you. It speaks volumes. It creates this extremely supportive environment where people want to see you succeed."

While he enjoyed tremendous success on the athletic fields, Linden also spent a lot of time sidelined with injuries growing up. It's safe to say that he turned that time into a transformative moment for his career interests in the medical field.

"I've always been interested in pediatrics and orthopedic work," Linden said. "And a lot of that is because I had a lot of orthopedic injuries as a kid from the sports I was playing. I had ankle injuries and some wrist injuries. Experiencing that orthopedic care was a foundational experience that got me interested in medicine... I think working with the physicians and seeing them teach me about my own anatomy, take me through x-ray scans and perform tests on me was stimulating. Being a patient taught me so much about life as a physician."

# Cook, Dodge Lead The Way In Class Of 2023 Top Ten

Posted April 4, 2023

MADISON, NY - The Madison Central School District is proud to announce the students who have achieved top ten academic status for the Class of 2023.

Abigail Cook, daughter of Stephen & Jeannie Cook of Madison, is this year's Valedictorian.

Abigail has an overall weighted average of 100.24. She plans to attend college in the fall and is currently deciding on a major. As an active member of her school community, she has participated in several activities. She is a four year member of the varsity softball team and senior band. She has also participated in varsity soccer, prom committee, international club, National Honor Society, and National Junior Honor Society.

Anthony Dodge, son of Nancy Dodge of Canastota and Stephen Dodge of Madison is this year's Salutatorian.

Anthony has an overall weighted average of 99.93. He will attend SUNY Geneseo or Keuka College in the fall to study Business.

Anthony has been involved in many activities and is a prolific athlete and musician. He is a four-year member of the varsity soccer and varsity basketball teams. He is a multi-time Central Counties League All-Star selection in both sports, including first team honors in both as a senior. He has also participated in two



Front Row: Colby Bingle, Delaney Livermore, Caleb Lutke, Tyler Fellows, Anthony Dodge Back Row: Fiona Abrams, Brianna Osborne, Mara Wasuck, Abigail Cook, Lily Setlak

# Madison Central School District Receives NYS Mental Health Grant

Posted August 23, 2022

MADISON, NY - The Madison Central School District is proud to announce that it has received a Student Mental Health Support Grant from the New York State Office of Mental Health. The grant takes effect for the 2022-23 academic year and will provide the district with \$1,050,054 over a five-year period.



Madison Central School

This grant funding opportunity was obtained through a competitive application process. Districts were required to produce a plan to illustrate how they will utilize the funding in accordance with the following objectives:

- Enhancing access to mental health services.
- Implementing integrated mental health supports.
- Strengthening partnerships with existing supports in mental health systems, as well as the larger child-serving system.

Within the plan, Districts had to include a budget narrative, a staffing plan and an itemized budget overview that accounted for the requested funds.

The District will utilize the new funding to enhance several key initiatives. Some examples include:

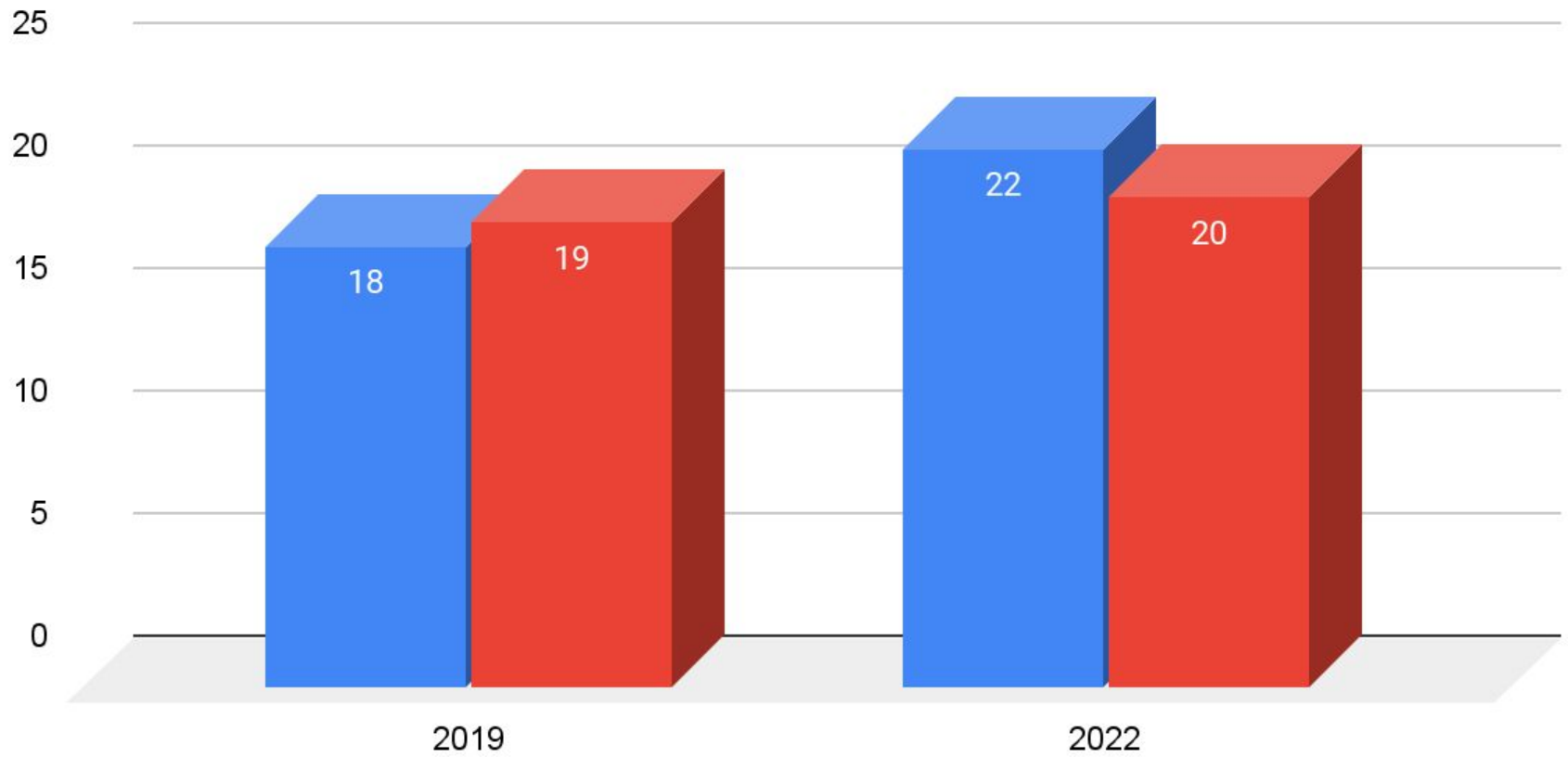
- Strengthening their existing mental health partnerships with ICAN (Integrated Community Alternatives Network)
- Support for community events hosted by the District
- Guest speakers specializing in topics with a mental health focus, such as bullying and mindfulness.
- Enhancing and developing the District's commitment to the RULER Approach for Social and Emotional Learning. (An evidence-based SEL approach developed by Yale University's Center for Emotional Intelligence)

# The End Crowns The Work

- A 5% improvement in mastery in all Regents Exams and a 5% improvement in students scoring at least a 3 on the NY State 3-8 ELA and Math Assessments.
- Consistent and/or improving graduation rates over a 3 year period

## Percent Proficient: 3-8 ELA and Math Assessments

■ ELA ■ Math





# REGENTS EXAM RESULTS

<b>ENGLISH</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
2019	82	30
2022	69	16
<b>ALGEBRA I</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
2019	86	10
2022	52	0
<b>ALGEBRA II</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
2019	75	8
2022	83	17
<b>GEOMETRY</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
2019	55	10
2022	80	20

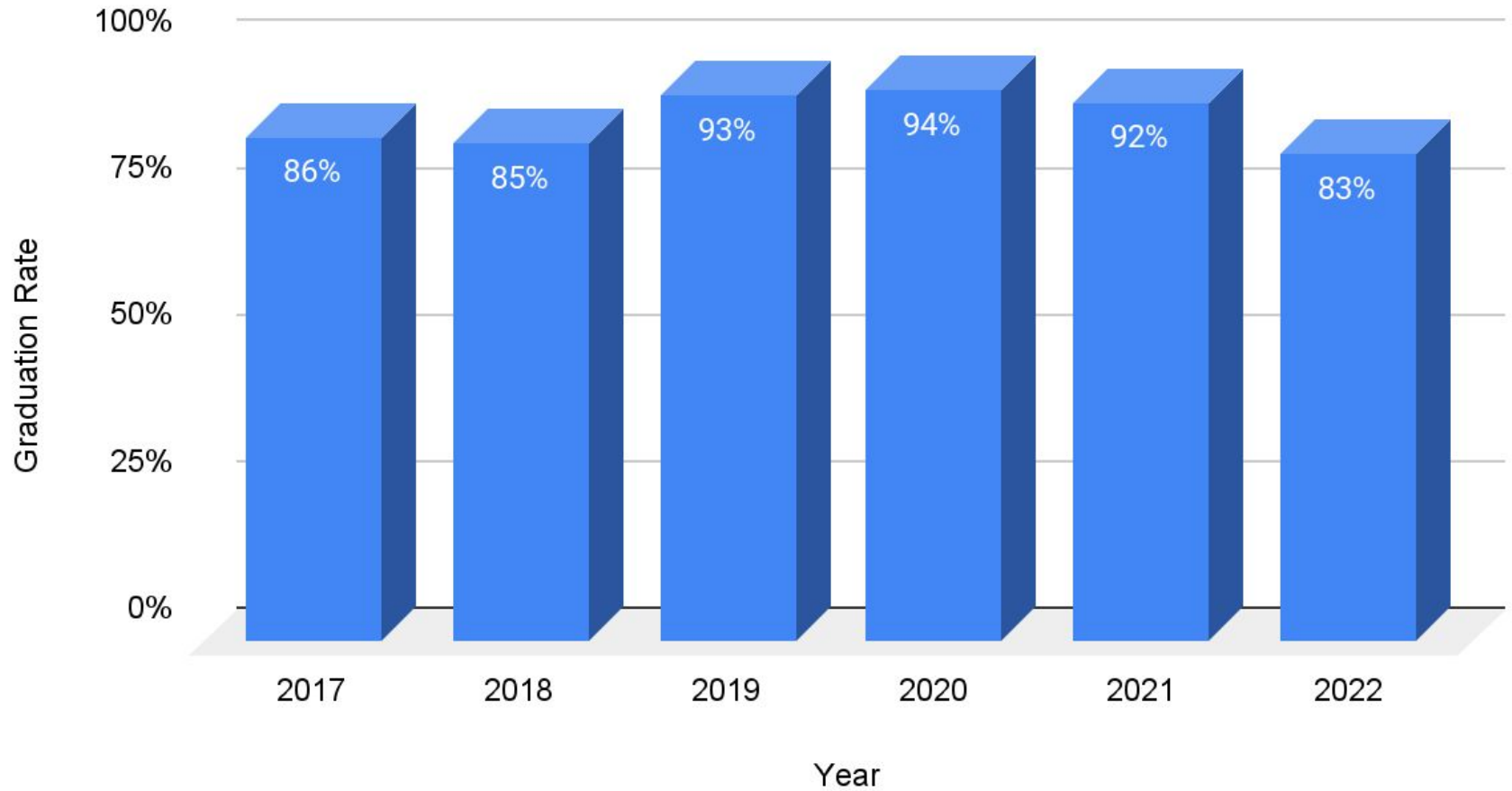
# REGENTS EXAM RESULTS

<b>LIVING ENVIRONMENT</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
2019	100	26
2022	68	16
<b>CHEMISTRY</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
2019	57	7
2022	79	21
<b>EARTH SCIENCE</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
2019	90	23
2022	57	35
<b>PHYSICS</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
2019	100	43
2022	100	75

# REGENTS EXAM RESULTS

<b>GLOBAL HISTORY</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
<b>2019</b>	<b>63</b>	<b>8</b>
<b>2022</b>	<b>71</b>	<b>24</b>
<b>UNITED STATES HISTORY</b>	<b>PERCENT PASSING</b>	<b>PERCENT MASTERY</b>
<b>2019</b>	<b>91</b>	<b>56</b>
<b>2022</b>	<b>-</b>	<b>-</b>

## MCS Graduation Rate



# ADMINISTRATIVE

2023-24 Administrative Expenditures

\$1,137,046 9.2%

- Board of Education expenses
  - District Clerk
- District and building supervision and administration
- Business administration
  - auditing, treasurer, tax collection, purchasing, fiscal agent fees
- Legal services
- Public information services



# ADMINISTRATIVE

## Expenditures Summary

Account Description	2022-23 Budget	2023-24 PROPOSED	\$ CHANGE	% CHANGE
Central Admin	\$330,739	\$344,205	\$13,466	4.07%
Finance	\$80,000	\$85,168	\$5,168	6.46%
Staff	\$45,225	\$45,796	\$571	1.36%
Special Items	\$207,429	\$216,200	\$8,771	4.23%
Board of Education	\$17,805	\$18,080	\$275	1.54%
Adm. & Improvement	\$210,436	\$223,249	\$12,813	6.09%
Employee Benefits	\$198,965	\$204,348	\$5,383	2.71%

# PROGRAM

2023-24 Program Expenditures

\$8,797,723 70.9%

- Teacher salaries
- Teacher professional development
- Programs for special education students
- BOCES CTE programs
- School library
- Counseling & health services
- Extracurricular activities & interscholastic sports

# PROGRAM

## Expenditures Summary

Account Description	2022-23 BUDGET	2023-24 PROPOSED	\$ CHANGE	% CHANGE
Instruction	\$2,468,725	\$2,582,406	\$113,681	4.60%
Special Programs	\$1,835,483	\$1,925,581	\$90,098	4.91%
Instructional Media	\$130,755	\$133,414	\$2,659	2.03%
Pupil Services	\$583,089	\$514,185	(\$68,904)	(11.82%)
Transportation	\$575,207	\$619,583	\$44,376	7.71%
Employee Benefits	\$2,970,025	\$3,022,554	\$52,529	1.77%

# CAPITAL

2023-24 Capital Expenditures

\$2,476,149 19.9%

- Materials, supplies, equipment and salaries for the operation and maintenance of the plant
- Debt service payments for building projects and buses

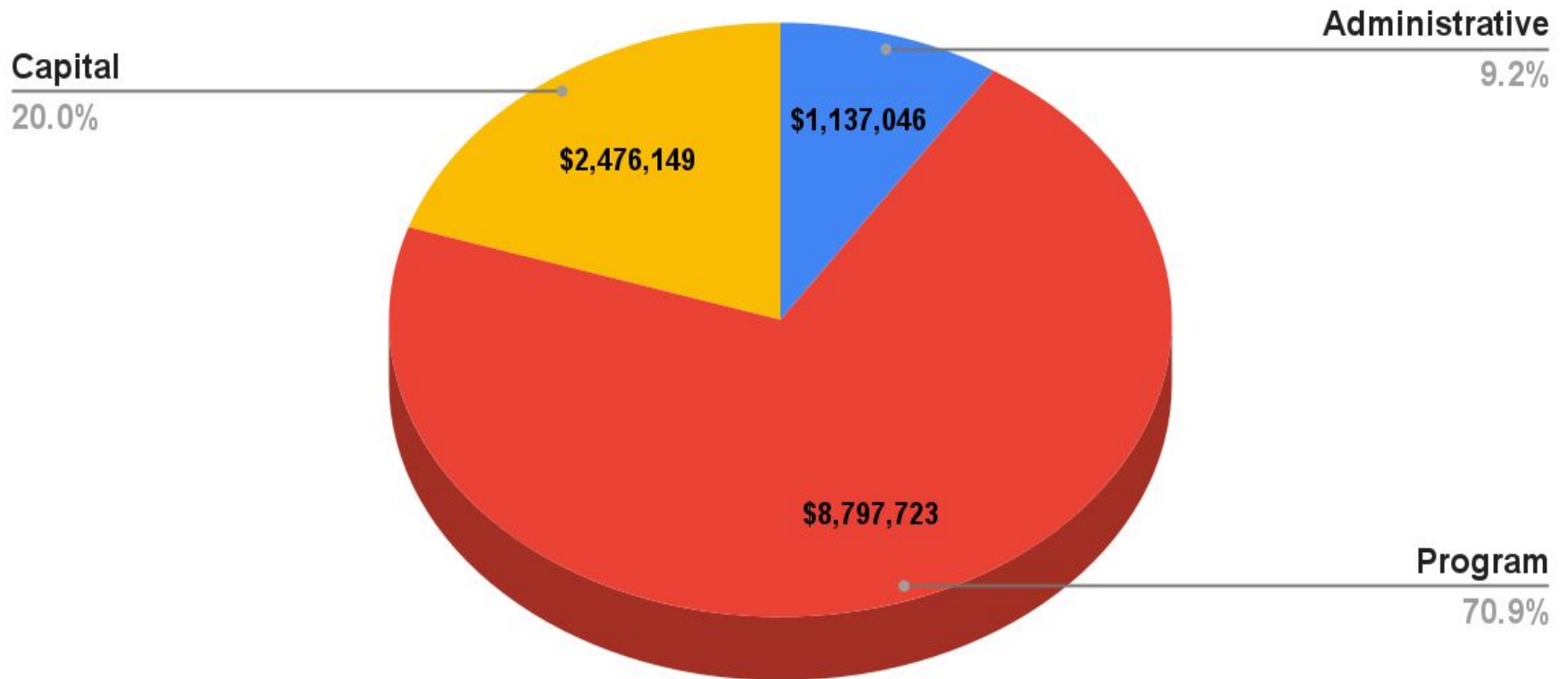
# CAPITAL

## Expenditures Summary

<b>Account Description</b>	<b>2022-23 BUDGET</b>	<b>2023-24 PROPOSED</b>	<b>\$ CHANGE</b>	<b>% CHANGE</b>
<b>Central Services</b>	<b>\$595,898</b>	<b>\$614,271</b>	<b>\$18,373</b>	<b>3.08%</b>
<b>Refund of Taxes</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>0%</b>
<b>Debt Service</b>	<b>\$1,119,423</b>	<b>\$1,567,424</b>	<b>\$448,001</b>	<b>40.02%</b>
<b>Employee Benefits</b>	<b>\$288,886</b>	<b>\$291,954</b>	<b>\$3,068</b>	<b>1.06%</b>



# Expense Distribution



# ESTIMATED REVENUE COMPARISON

	2022-2023 BUDGET	2023-2024 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
Real Property Tax	\$3,516,310	\$3,708,748	\$192,438	5.47%
Combined State Aid	\$7,086,541	\$7,677,892	\$591,351	8.34%
Other	\$657,739	\$624,278	(\$33,461)	(5.09%)
Fund Balance	\$150,000	\$150,000	\$0.00	0%
Debt Service Transfer	\$250,000	\$250,000	\$0.00	0%
Total Revenues	\$11,660,590	\$12,410,918	\$750,328	6.43%

# Revenue Sources

**Debt Service Transfer**

2.0%

**Fund Balance**

1.2%

**Other**

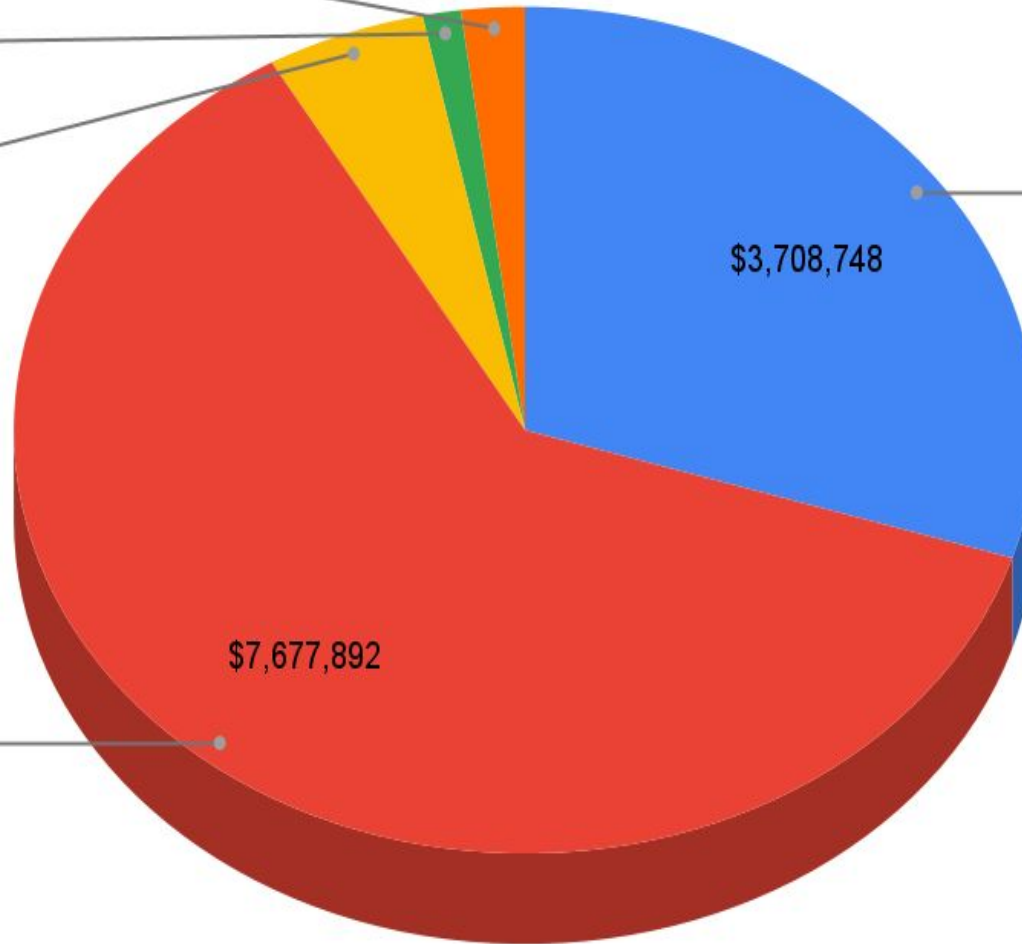
5.0%

**Real Property Tax**

29.9%

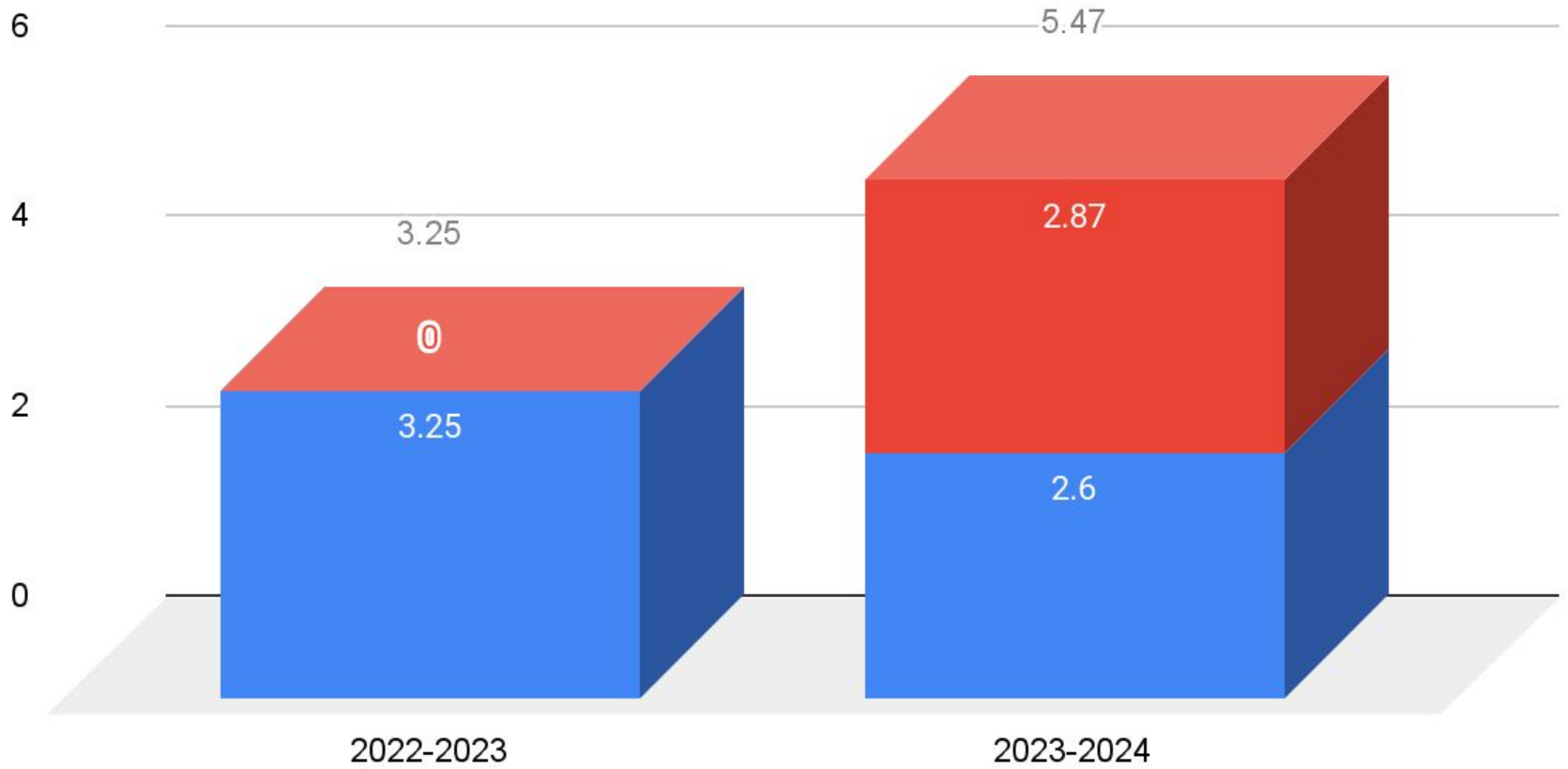
**Combined State Aid**

61.9%



# % TAX LEVY INCREASE

■ WINDMILL PORTION ■ TAXPAYER PORTION



# REAL PROPERTY TAX

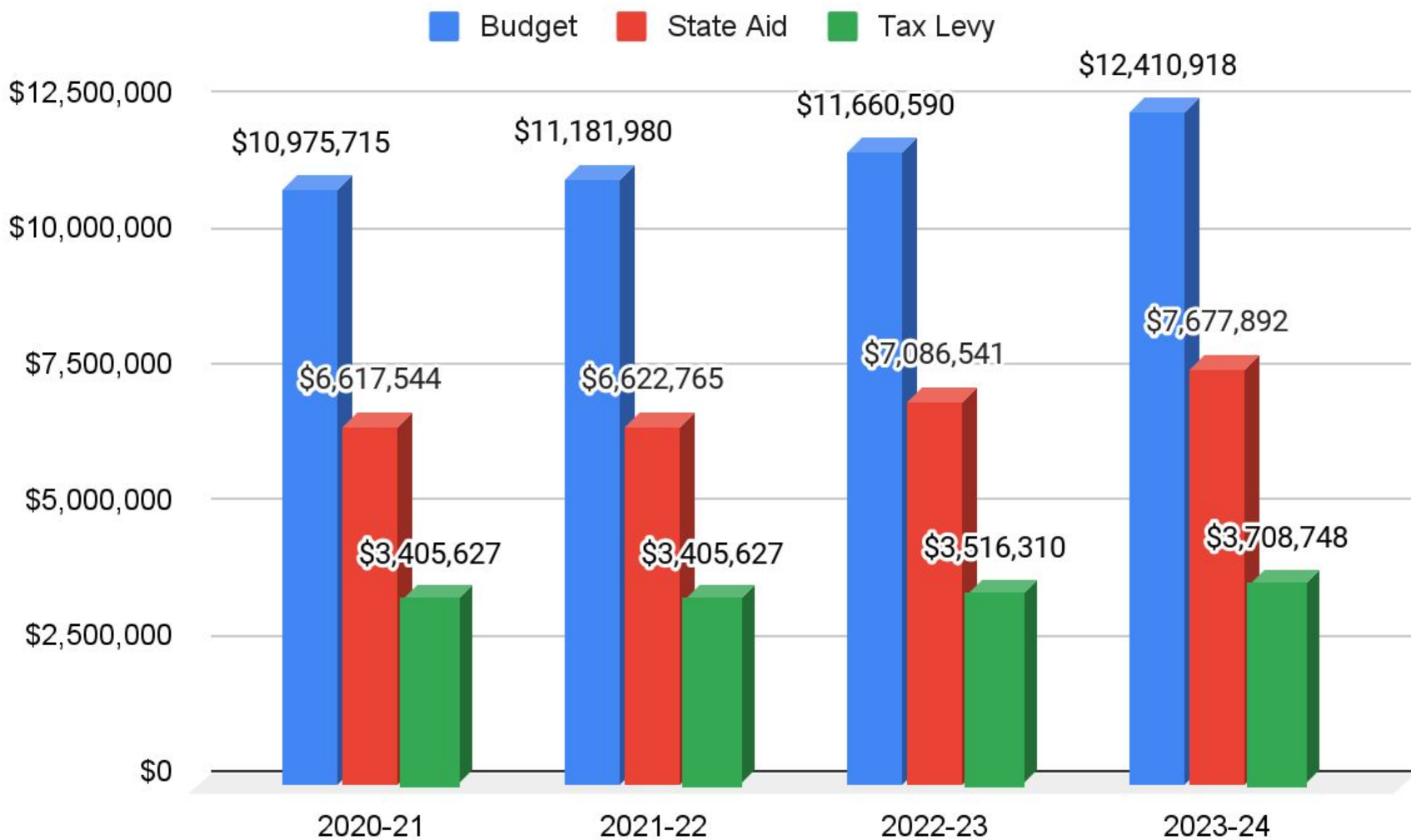
	2022-2023	2023-2024 (Estimated)	\$ CHANGE
<b>TAX LEVY INCREASE (over previous year)</b>	\$110,683	\$192,438	--
<b>\$ PAID BY MCS TAXPAYERS</b>	\$110,683	\$92,438	-\$18,200
<b>\$ PAID BY MUNNSVILLE WINDMILLS</b>	\$0	\$100,000	\$100,000

# REAL PROPERTY TAX

TOWN	2021-2022 TAXABLE ASSESSED VALUE	2022-23 TAXABLE ASSESSED VALUE	2023-24 TAXABLE ASSESSED VALUE (Estimated)
<b>AUGUSTA</b> 2 WINDMILLS	\$39,727,707	\$39,848,398	\$40,762,688
<b>MARSHALL</b>	\$468,204	\$465,718	\$465,718
<b>VERNON</b>	\$523,343	\$519,675	\$519,675
<b>ORISKANY FALLS</b>	\$3,391	\$3,391	\$3,391
<b>EATON</b> 3 WINDMILLS	\$939,610	\$938,493	\$2,309,919
<b>MADISON</b> 9 WINDMILLS	\$83,791,119	\$83,864,998	\$87,979,276
<b>STOCKBRIDGE</b>	\$1,533,878	\$1,449,267	\$1,449,267

# REAL PROPERTY TAX

TOWN	2021-22 TAX PER \$1,000	2022-23 TAX PER \$1,000	2023-24 TAX PER \$1,000 (Estimated)
<b>AUGUSTA</b> 2 WINDMILLS	\$31.35	\$31.51	\$31.79
<b>MARSHALL</b>	\$30.59	\$34.04	\$34.33
<b>VERNON</b>	\$29.58	\$32.73	\$33.01
<b>ORISKANY FALLS</b>	\$31.65	\$31.51	\$31.79
<b>EATON</b> 3 WINDMILLS	\$18.05	\$17.91	\$18.07
<b>MADISON</b> 9 WINDMILLS	\$24.89	\$25.98	\$26.21
<b>STOCKBRIDGE</b>	\$19.72	\$21.93	\$22.12





# Notice

- **When:** Tuesday, May 16, 2023  
12:00 PM to 8:00 PM
- **Where:** Madison Central School  
Foyer near the District Office

# Propositions on the Ballot

## PROPOSITION #1

- Proposed 2023-24 budget: \$12,410,918

## PROPOSITION #2

- Proposed to establish a Building Capital Reserve Fund in the amount of \$1,000,000

# Election of Board Members

- The name of the candidate for the Board seat will appear on the ballot as follows:
  - Brett Reiter

# Capital Project 2023-2024

Moving MCS Forward on Behalf of Our Students

# Financial Summary

- \$6,100,000 total proposed expenditures
  - \$700,000 from capital reserves
  - Approximately 89% state aid
  - **Estimated tax levy impact=\$0**

# Timeline of Improvements

- Summer of 2023-End of School Year 2024
  - Elementary Classroom Renovations
    - Floors, Ceilings, Lighting,  
ADA-compliant bathrooms
  - Athletic Field resurfacing
  - Access Road
  - Parking Lots
- Playground upgrades and Outdoor Basketball Court (Grant-Funded)

# Timeline of Improvements

- Spring 2024-Summer 2024
  - Library Renovation
  - Nurse's Office Renovation
  - Door and Window Replacement
  - Upgrade PA, Clock, Alarm Systems
  - Roofing Replacement
  - Flooring Replacement

# Questions?

**THANK YOU FOR**  
**YOUR CONTINUED**  
**SUPPORT!**

